

ATTACHMENT II

LOUISIANA TECHNOLOGY INNOVATIONS FUND - PROGRESS REPORT

9/1/00

I DEPARTMENT/AGENCY

Louisiana Department of Education

II PROJECT TITLE

Department of Education WEB-based Data Warehouse System

III PROJECT LEADER

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IV DESCRIPTION OF THE PROJECT

This is a project to develop and implement a WEB-accessed Education Data Warehouse (EDW). The overall goal of the system is to improve student achievement and teacher quality by providing educational administrators and teachers access to the data they need to make effective decisions. The primary system users are district principals and teachers as well as state and district administrators. Other users include legislators, community leaders and the public at large.

V PROJECT STATUS

A. Brief Summary

Work on the project is proceeding somewhat slower than planned

B. Accomplishments

?? The Request for Proposal (RFP) was mailed by State Purchasing on 8/18/00.

?? A Pre-Proposal conference was held on 8/30/00.

C. Problems Encountered/Action Taken or Planned

?? OCR and OSP had difficulty determining which PST would review our RFP. The original RFP was sent to OSP to be reviewed by their PST. OSP determined that the RFP should be reviewed by the OCR PST. The OCR PST determined that the RFP should be reviewed by the OSP PST. The OSP finally agreed to review the PST. This process took considerable time and required us to essentially write two RFPs, one under the OCR format and one under the OSP format. I would recommend that the two PST's merge since there are members that sit on both committees and the criteria used to determine jurisdiction between the two committees is extremely vague.

?? The hiring/budget freeze imposed on our agency reduced the available manpower we were able to muster in writing the RFP. This delayed the completion of the RFP.

D. Major Milestones (Original vs. Current Estimate)

Our original 5% completion figure was based on the issuance of the RFP sometime in May/June. The RFP was issued on 8/18/00. We had anticipated Proposal opening date to be sometime in July/August. The proposal opening date will be 10/6/00. Therefore, we believe we are approximately 1-2 months behind schedule.

VI COST VS. BUDGET

	<u>Category</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Projected Surplus</u>
A.	Equipment	\$ none	N/A	N/A
B.	Software	\$ none	N/A	N/A
C.	Telecommunications	\$ none	N/A	N/A
D.	Professional/ Contract Services	\$ 1,000,000	none as yet	none as yet
E.	Other Costs	\$ none	N/A	N/A
		=====	=====	=====
	Total Project Cost	\$ 1,000,000	none as yet	none as yet

VII ITEMIZED EXPENSES AND FINANCIAL OBLIGATIONS INCURRED DURING THIS REPORTING PERIOD

None.